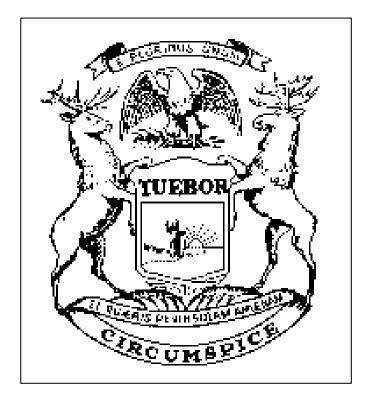
State of Michigan

#### **Child Support Collections and Disbursements**

Report Under MCL 552.520

Second Quarter -- Fiscal Year 2006



Prepared by

Office of Child Support
Michigan Department of Human Services

#### REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS AND DISBURSEMENTS LISTS OF TABLES AND GRAPHS

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#### REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS AND DISBURSEMENTS LISTS OF TABLES AND GRAPHS

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#### REPORT UNDER MCL 552.520 CHILD SUPPORT COLLECTIONS & DISBURSEMENTS --INTRODUCTION--

This report of Child Support Collections and Disbursements is prepared quarterly under MCL 552.520 as an informational management tool in regards to the Michigan Child Support Program

#### The data is reported in two main categories, Available Collections and Disbursed Collections

<u>Available Collections</u> are the total child support payments received at the State Disbursement Unit (SDU) or County collection point, which can reasonably be identified as a child support collection, during the reporting quarter. Collections include the amount due for both arrears and past due (arrears) support. There are two main collection tables in this report. One identifies the source of collections, broken down into six categories. See Table 1. The other report provides details on how much of the available collections were disbursed. See Table 14. Table 1 only reflects new collections received in the quarter, while Table 14 includes both new collections and undisbursed collections remaining from prior quarters.

<u>Disbursed Collections</u> are the total child support payments, which are disbursed via check, electronic fund transfer (EFT) or other means to the intended final recipient, during the reporting quarter, to cases. The final recipient includes the custodial family and/or Federal/State agencies. See Table 3.

There are six sub categories to Disbursed Collections, which are based on for whom the collections are disbursed. This includes the following: Current IV-A Assistance (ie: TANF/FIP); Current IV-E Assistance (ie: Foster Care); Former IV-A Assistance; Former IV-E Assistance; Medicaid Never Assistance (ie: Never TANF/FIP or Foster Care); and, Other Never Assistance. See Tables 4 to 9.

These same six sub categories can also be reclassified into three categories, which are based on to whom the collections are disbursed. This could be to either the Federal or State government, as a Foster Care reimbursement of TANF/FIP/Foster Care expense for Child Support Clients who are or had received Public Assistance. To the Federal or State government, as a reimbursement of Medicaid expense for Child Support Clients who are or had received Medicaid Assistance. Or to the custodial family as a Child Support or Medial Support payment, as mandated by a court order. See Tables 10 to 13.

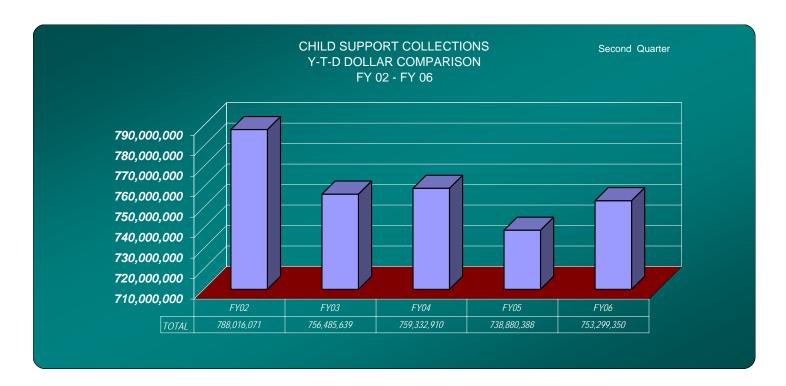
All states under the Title IV-D Program are required to make collections on behalf of the custodial families living in other states. These funds are collected and then forwarded to the corresponding State for processing. See Table 2.

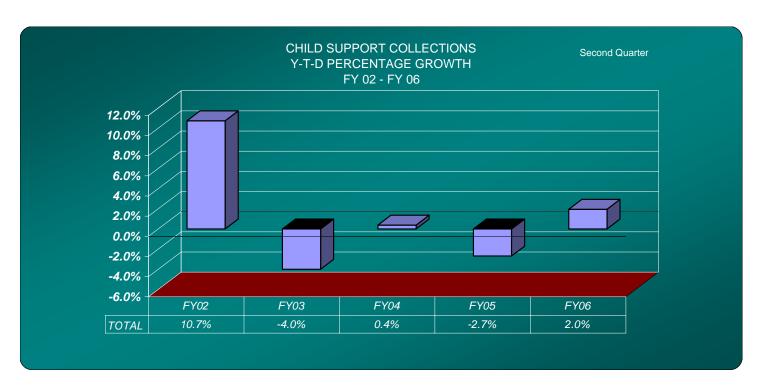
All of the disbursed collections data mentioned above is in regards to IV-D Program Clients (ie: those receiving IV-A/IV-E/Medicaid Assistance or non-assistance clients who requested IV-D type services with their Child Support Case). Disbursements also are made for Non IV-D Clients. See Table 15.

No conclusions have been or should be drawn from the data. Its use is subject to interpretation. Should you have any questions regarding this report, please contact Wayne Maybaugh at the Office of Child Support. Email contact at <a href="maybaughw@michigan.gov">maybaughw@michigan.gov</a>

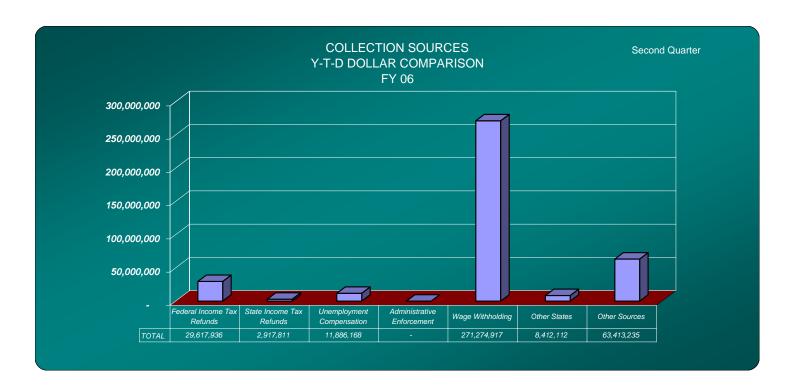
NOTES: The information in this document is derived from two sources: 1) Data provided by the child support enforcement system (MiCSES); and, 2) Data entered by the Office of Child Support. All of the data is accumulated on the data warehouse and referred to as OCSE-34A data. The information in these tables agrees with information in the corresponding sections of the OCSE-34A Report. Select historical statistics could be skewed because of new data collection categories being added within the last five years and/or changes in circuit court organizational structures. N/A = Not Available; TANF = Temporary Assistance to Needy Families; and, FIP = Family Independence Program.

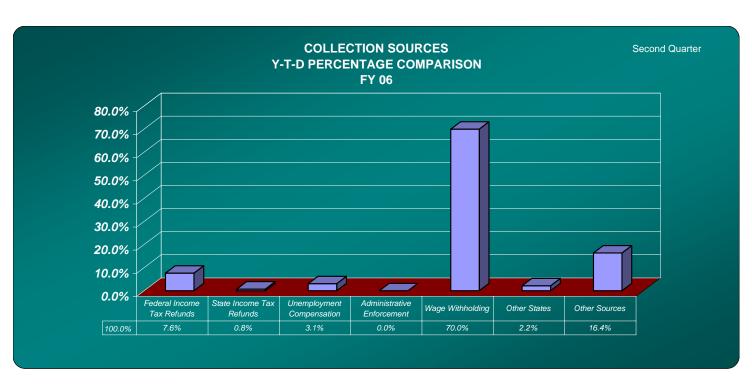
**GRAPH 1. TOTAL CHILD SUPPORT COLLECTIONS COMPARISONS** 





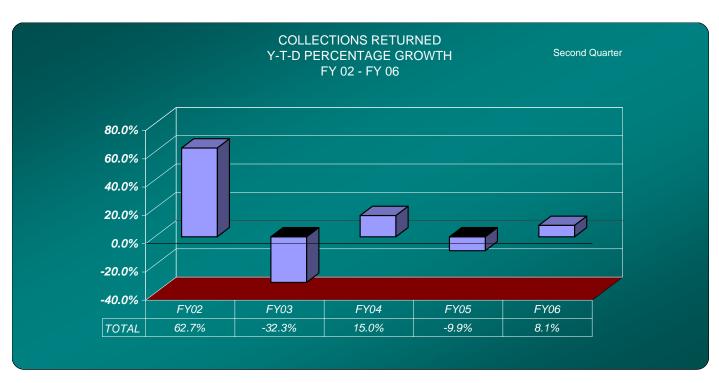
#### **GRAPH 2. COLLECTION SOURCES COMPARISON**



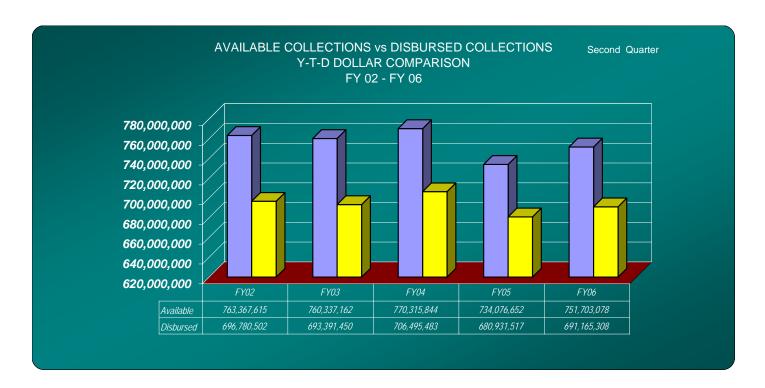


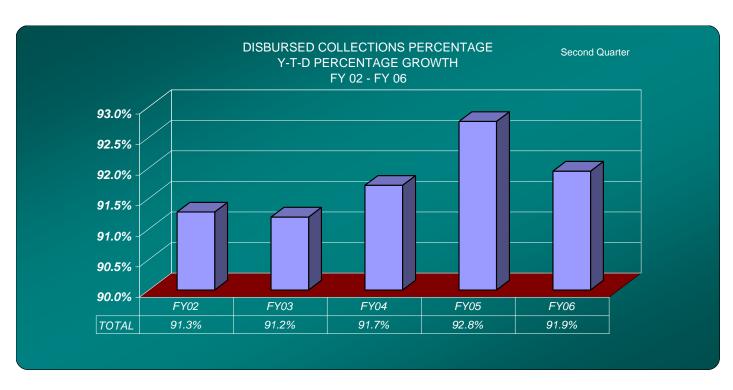
GRAPH 3. TOTAL DISBURSED COLLECTIONS RETURNED TO THE STATE AS IV-A EXPENSE REIMBURSEMENT





#### **GRAPH 4. TOTAL STATEWIDE AVAILABLE/DISBURSED IV-D COLLECTION**





# TABLE 1 STATEWIDE NEW COLLECTIONS BY SOURCE 2nd Quarter FY 06 (January 2006 - March 2006)

	Current Quarter				F	iscal Year-To-Da	ate	
	2nd Quarter Percentage Change From		YTD Percentage Change		Change From			
County	FY 06	Last Quarter	Last Year		FY 06	Last Year	AVG 01 - 05	
State Total	387,522,179	5.9%	2.5%		753,299,350	2.0%	0.3%	
Federal Income								
Tax Refunds	29,617,936	1416.3%	-2.2%		31,571,270	-0.3%	45.9%	
State Income								
Tax Refunds	2,917,811	798.1%	358.4%		3,242,692	217.3%	10.4%	
Unemployment								
Compensation	11,886,168	60.4%	-11.5%		19,296,411	-11.2%	4.7%	
Administrative								
Enforcement	-	N/A	N/A		-	N/A	N/A	
Wage								
Withholding	271,274,917	-5.4%	1.9%		558,053,616	1.9%	2.9%	
Other States	8,412,112	0.1%	0.7%		16,813,565	1.1%	0.8%	
Other Sources	63,413,235	4.1%	7.2%		124,321,796	3.6%	-16.6%	

# TABLE 2 TITLE IV-D CLIENT COLLECTIONS SENT TO OTHER STATES 2nd Quarter FY 06 (January 2006 - March 2006)

	(	Current Quarter		Fisc	cal Year-To-Dat	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	8,673,091	-2.3%	3.5%	17,552,711	2.4%	61.0%
Alcona	8,214	-30.3%	-8.1%	19,996	-0.4%	140.2%
Alger	11,047	50.3%	78.4%	18,397	-22.1%	106.9%
Allegan	58,782	14.0%	0.9%	110,365	-3.0%	18.4%
Alpena	21,079	2.9%	27.6%	41,558	33.4%	142.0%
Antrim	17,606	28.3%	34.2%	31,331	19.5%	70.7%
Arenac	9,199	6.4%	244.9%	17,842	123.8%	534.1%
Baraga	4,420	-5.2%	-19.3%	9,084	-24.1%	96.9%
Barry	22,094	5.0%	15.7%	43,143	15.5%	54.9%
Bay	63,894	13.5%	18.0%	120,206	5.2%	113.4%
Benzie	12,455	-44.8%	12.4%	35,019	51.2%	247.4%
Berrien	252,282	1.7%	20.4%	500,398	10.8%	46.0%
Branch	65,324	2.2%	12.7%	129,251	15.7%	203.4%
Calhoun	166,049	-16.4%	-19.4%	364,667	-10.0%	137.1%
Cass	54,764	0.1%	5.3%	109,493	1.6%	127.1%
Charlevoix	17,759	-7.8%	-3.8%	37,021	-7.3%	129.5%
Cheboygan	13,544	9.3%	14.6%	25,937	2.4%	83.7%
Chippewa	33,944	-16.7%	-1.3%	74,672	2.2%	167.3%
Clare	27,114	-6.8%	5.1%	56,191	7.0%	135.7%
Clinton	26,671	-1.1%	22.3%	53,639	11.6%	82.7%
Crawford	22,249	172.8%	245.0%	30,405	111.0%	389.4%
Delta	34,286	-10.4%	21.2%	72,543	22.2%	20.5%
Dickinson	37,925	20.4%	25.9%	69,427	16.7%	179.5%
Eaton	36,447	2.6%	2.6%	71,982	3.6%	242.9%
Emmet	27,933	17.1%	90.3%	51,791	69.0%	273.6%
Genesee	558,437	-0.4%	0.8%	1,119,223	-4.3%	60.4%
Gladwin	11,869	-13.8%	18.1%	25,643	8.1%	144.2%
Gogebic	15,355	-7.3%	21.0%	31,917	8.6%	191.5%
Grand Traverse		15.4%	11.7%	81,238	5.9%	-23.9%
Gratiot	16,658	-16.2%	50.3%	36,526	50.6%	205.2%
Hillsdale	52,405	-22.6%	16.8%	120,109	28.2%	156.8%
Houghton	17,444	-21.3%	-4.9%	39,619	-2.5%	125.7%
Huron	9,578	-3.9%	4.6%	19,542	9.2%	95.6%
Ingham	275,727	-12.2%	4.0%	589,804	9.7%	25.1%
Ionia	49,977	47.5%	69.4%	83,868	45.6%	335.0%
losco	18,361	-16.1%	-18.3%	40,254	-13.8%	161.9%
Iron	19,196	12.5%	22.8%	36,255	17.6%	48.5%
Isabella	30,539	-4.4%	24.1%	62,477	18.5%	199.3%
Jackson	159,458	1.1%	12.3%	317,127	1.5%	155.1%
Kalkaska	186,319	-1.0%	-3.6%	374,518	-0.9%	142.0%
Kalkaska	10,378	9.1%	21.1%	19,894	6.2%	62.1%
Kent	452,471	-12.5%	-3.5%	969,447	3.0%	66.2%
Keweenaw	602	-25.3%	-0.2%	1,409	50.7%	166.5%

# TABLE 2 TITLE IV-D CLIENT COLLECTIONS SENT TO OTHER STATES 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	24,718	191.5%	168.2%	33,196	107.6%	485.1%
Lapeer	43,340	-19.9%	0.9%	97,472	6.7%	132.0%
Leelanau	6,886	-23.5%	-38.1%	15,894	-26.5%	-5.8%
Lenawee	86,767	-12.8%	14.3%	186,214	32.1%	222.5%
Livingston	56,436	-13.6%	-8.6%	121,725	3.1%	129.5%
Luce	1,040	-6.7%	0.1%	2,155	9.7%	197.9%
Mackinac	9,661	-6.4%	8.6%	19,984	17.4%	209.2%
Macomb	542,179	-4.2%	-9.2%	1,107,911	-11.0%	33.1%
Manistee	16,329	35.8%	-24.9%	28,351	-14.9%	132.9%
Marquette	50,070	-0.2%	29.0%	100,250	20.9%	194.7%
Mason	14,479	-21.3%	-16.9%	32,870	-4.1%	142.3%
Mecosta	19,024	-15.1%	21.5%	41,421	28.2%	210.5%
Menominee	16,221	-22.7%	-18.2%	37,200	-9.7%	36.8%
Midland	44,794	-8.1%	16.9%	93,511	19.0%	84.1%
Missaukee	6,995	-21.6%	22.6%	15,918	26.6%	273.7%
Monroe	158,785	2.2%	-0.7%	314,216	-3.2%	145.5%
Montcalm	57,209	-0.2%	-1.7%	114,555	6.4%	164.8%
Montmorency	11,487	9.0%	8.2%	22,024	7.4%	193.1%
Muskegon	147,511	1.7%	-5.2%	292,572	-2.1%	160.1%
Newaygo	33,887	7.6%	-33.1%	65,377	-30.6%	92.8%
Oakland	928,926	-5.8%	-9.4%	1,915,422	-9.5%	8.9%
Oceana	24,273	2.2%	-12.5%	48,024	-8.8%	142.1%
Ogemaw	9,701	-34.3%	-16.1%	24,465	9.1%	229.6%
Ontonagon	7,749	14.7%	48.2%	14,506	48.6%	94.3%
Osceola	22,912	7.5%	49.8%	44,226	34.4%	253.1%
Oscoda	1,581	-31.8%	18.1%	3,901	31.1%	150.2%
Otsego	18,664	19.4%	-20.6%	34,301	-24.2%	105.3%
Ottawa	161,363	-6.8%	-3.1%	334,459	-4.5%	158.3%
Presque Isle	3,501	62.0%	117.3%	5,662	27.5%	128.4%
Roscommon	23,281	19.4%	81.2%	42,776	51.0%	194.0%
Saginaw	168,275	-3.1%	2.0%	341,996	-6.9%	142.8%
St. Clair	140,300	-2.6%	25.9%	284,354	21.8%	98.8%
St. Joseph	80,908	-0.9%	16.3%	162,513	14.5%	195.7%
Sanilac	15,731	-10.9%	-11.3%	33,390	-4.1%	109.1%
Schoolcraft	6,333	7.1%	60.7%	12,249	96.7%	193.7%
Shiawassee	36,023	-14.2%	-1.9%	77,997	8.7%	147.8%
Tuscola	27,060	-18.3%	-16.2%	60,173	-7.3%	95.6%
Van Buren	72,452	1.3%	21.2%	143,979	15.0%	181.4%
Washtenaw	289,216	3.4%	15.5%	568,866	10.6%	151.8%
Wayne	2,298,897	1.9%	9.5%	4,555,972	7.4%	38.0%
Wexford	14,740	-35.1%	-26.2%	37,439	-9.1%	164.5%
Central	0	65.0%	N/A	1	N/A	-100.0%

# TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter			Fis	cal Year-To-Da	te
	2nd Quarter	Percentage Cl	nange From		YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year		FY 06	Last Year	AVG 01 - 05
State Total	354,751,404	5.5%	2.6%		691,165,308	1.5%	0.5%
Alcona	312,873	-4.0%	2.9%		638,874	4.3%	9.8%
Alger	290,144	9.8%	9.2%		554,276	3.4%	0.3%
Allegan	3,599,910	3.4%	3.0%		7,081,009	0.7%	-2.2%
Alpena	1,070,498	-0.1%	1.3%		2,141,911	3.6%	-5.5%
Antrim	643,732	1.7%	-6.4%	1,277,010		-2.8%	20.1%
Arenac	477,449	10.7%	11.1%		908,853	7.9%	-3.7%
Baraga	238,178	1.7%	8.7%		472,265	9.4%	5.9%
Barry	1,912,027	1.5%	2.5%		3,794,989	1.4%	0.5%
Bay	3,901,208	7.1%	2.9%		7,542,708	0.1%	-8.9%
Benzie	390,717	-2.8%	4.9%	792,695		4.0%	-2.6%
Berrien	6,608,204	6.4%	0.8%		12,817,030	1.3%	2.0%
Branch	1,674,226	4.2%	-2.2%		3,280,797	0.7%	0.5%
Calhoun	6,046,719	6.2%	3.1%		11,742,522	1.1%	-3.4%
Cass	2,008,486	6.0%	-0.5%		3,903,508	-0.8%	-0.3%
Charlevoix	747,465	2.7%	2.1%		1,475,499	0.8%	-5.8%
Cheboygan	703,962	9.2%	10.3%		1,348,784	5.8%	4.4%
Chippewa	999,524	4.3%	3.7%		1,957,620	3.5%	7.6%
Clare	851,390	5.0%	-2.4%		1,662,406	-4.1%	-3.9%
Clinton	2,425,416	-1.2%	1.7%		4,881,280	2.9%	7.2%
Crawford	484,501	9.5%	4.1%		927,153	0.8%	-2.0%
Delta	1,469,548	1.9%	6.6%		2,911,387	6.6%	1.2%
Dickinson	856,054	-1.3%	-8.8%		1,723,359	-4.6%	-8.1%
Eaton	3,521,605	3.8%	7.5%		6,913,552	4.6%	4.2%
Emmet	1,015,472	-3.6%	0.1%		2,068,635	1.4%	-1.8%
Genesee	18,517,508	10.4%	-1.4%		35,286,809	-4.6%	-5.7%
Gladwin	587,912	1.5%	1.3%		1,166,930	0.2%	-5.8%
Gogebic	425,245	2.4%	7.3%		840,606	8.5%	-6.8%
Grand Traverse	2,574,030	0.7%	-4.5%		5,129,155	-6.3%	-19.6%
Gratiot	1,339,496	2.1%	1.9%		2,651,448	0.8%	-2.5%
Hillsdale	1,620,919	1.6%	0.9%		3,216,593	2.4%	-1.1%
Houghton	698,629	7.7%	8.6%		1,347,598	1.5%	-5.8%
Huron	763,689	0.8%	-1.0%		1,521,071	2.7%	0.3%
Ingham	10,381,681	3.6%	0.0%		20,403,873	-0.1%	0.5%
Ionia	2,280,502	3.1%	-0.4%		4,492,685	-1.0%	-1.8%
losco	961,034	3.1%	1.0%		1,893,594	0.4%	-9.9%
Iron	291,164	9.5%	-4.1%		557,180	-3.3%	-10.9%
Isabella	1,809,574	-1.4%	3.9%		3,645,010	5.5%	5.8%
Jackson	6,417,241	5.1%	2.4%		12,525,794	0.8%	-8.1%
Kalkaska	8,419,628	3.3%	-3.2%		16,571,702	-1.3%	-8.2%
Kalkaska	527,591	-2.2%	-0.6%		1,066,948	-0.3%	-2.6%
Kent	22,611,742	2.6%	0.3%		44,656,746	-0.9%	-1.5%
Keweenaw	23,962	6.0%	0.1%		46,558	-3.1%	-23.2%

# TABLE 3 NET DISBURSED COLLECTIONS FOR ALL TITLE IV-D CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter			Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From		YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year		FY 06	Last Year	AVG 01 - 05
Lake	231,537	7.1%	2.1%		447,748	1.0%	-7.3%
Lapeer	3,723,443	1.6%	4.9%		7,387,602	4.2%	4.7%
Leelanau	554,200	-13.0%	-3.6%		1,191,524	-0.2%	23.4%
Lenawee	4,118,620	-1.3%	-3.3%			-2.4%	-4.3%
Livingston	5,954,444	0.5%	6.4%			5.3%	5.5%
Luce	211,352	7.0%	-3.6%			-6.8%	-1.6%
Mackinac	253,995	-4.8%	-9.4%	520,790		-5.9%	-6.8%
Macomb	24,634,085	0.7%	3.0%		49,089,785	2.3%	1.6%
Manistee	669,693	5.0%	-2.3%		1,307,397	-3.1%	-9.4%
Marquette	1,610,344	0.8%	2.0%		3,207,829	-0.8%	-11.1%
Mason	777,756	11.4%	3.9%		1,475,645	-2.9%	-14.4%
Mecosta	1,189,132	4.5%	0.6%		2,327,314	0.8%	3.6%
Menominee	781,795	3.8%	3.0%		1,535,309	-0.8%	-4.2%
Midland	2,557,997	0.6%	-0.2%		5,101,765	-0.5%	-6.8%
Missaukee	325,536	-1.3%	-0.1%		655,276	2.4%	-4.1%
Monroe	6,132,014	2.2%	3.7%		12,133,821	2.9%	-0.9%
Montcalm	2,586,195	4.3%	-1.7%		5,066,156	-1.7%	0.1%
Montmorency	237,547	1.0%	13.1%		472,781	13.7%	10.1%
Muskegon	6,056,795	7.6%	2.0%		11,687,782	0.3%	-1.2%
Newaygo	1,611,002	3.8%	-2.3%		3,163,116	-1.7%	3.0%
Oakland	42,387,739	1.9%	2.8%		83,986,469	3.4%	3.5%
Oceana	595,894	-4.5%	-12.5%		1,220,134	-8.0%	-19.3%
Ogemaw	658,687	5.1%	14.8%		1,285,618	7.2%	0.6%
Ontonagon	173,208	-0.9%	-4.6%		348,027	-2.6%	-15.2%
Osceola	809,823	14.7%	3.2%		1,516,107	-3.4%	-4.4%
Oscoda	200,283	-2.8%	-1.1%		406,280	0.6%	-9.9%
Otsego	893,162	8.1%	10.3%		1,719,742	-5.8%	-1.0%
Ottawa	7,129,790	5.7%	7.6%		13,875,060	6.4%	1.5%
Presque Isle	335,494	1.3%	0.9%		666,576	0.9%	-1.7%
Roscommon	546,724	6.6%	2.8%		1,059,444	3.5%	2.2%
Saginaw	8,298,672	6.9%	1.4%		16,063,607	-0.3%	-3.8%
St. Clair	6,208,582	0.5%	5.4%		12,383,285	5.7%	11.2%
St. Joseph	2,607,803	3.0%	1.0%		5,138,503	0.7%	-4.7%
Sanilac	1,353,673	5.3%	7.5%		2,639,696	2.0%	1.1%
Schoolcraft	293,560	9.1%	9.5%		562,548	6.8%	-1.1%
Shiawassee	2,460,966	4.5%	-1.8%		4,816,832	-2.6%	-0.8%
Tuscola	1,982,604	4.7%	0.6%		3,876,395	-1.8%	-6.7%
Van Buren	2,698,672	7.2%	7.6%		5,217,210	4.6%	-3.2%
Washtenaw	9,095,447	-0.6%	-0.3%		18,247,996	-2.3%	-1.5%
Wayne	79,761,172	13.2%	5.4%		150,243,012	2.9%	7.5%
Wexford	1,137,520	-0.9%	4.3%		2,285,416	2.8%	-4.3%
Central	(1,596,408)	-19.6%	-21.8%		(3,581,076)	-24.7%	110.6%

# TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	10,557,015	44.5%	2.3%	17,865,244	3.0%	-20.2%
Alcona	13,210	48.8%	23.2%	22,086	15.6%	-6.5%
Alger	5,235	-22.0%	24.0%	11,950	89.7%	-4.8%
Allegan	64,630	37.0%	83.5%	111,816	15.7%	26.2%
Alpena	43,405	42.5%	-2.8%	73,874	6.0%	-8.5%
Antrim	19,831	52.1%	-9.6%	32,865	3.9%	21.7%
Arenac	16,241	20.5%	47.2%	29,718	36.8%	-8.4%
Baraga	7,889	12.7%	-47.2%	14,888	-27.9%	-34.6%
Barry	55,710	25.7%	-3.2%	100,032	1.4%	-11.0%
Bay	143,753	40.0%	2.2%	246,405	0.7%	-13.0%
Benzie	6,649	-30.7%	-10.2%	16,251	26.4%	21.6%
Berrien	239,467	60.4%	11.6%	388,749	1.2%	-11.2%
Branch	30,351	-3.0%	-35.6%	61,643	-28.6%	-41.1%
Calhoun	244,783	17.7%	-3.3%	452,685	-8.7%	-11.7%
Cass	60,542	10.5%	9.7%	115,316	25.8%	14.9%
Charlevoix	7,590	-35.9%	2.1%	19,425	32.9%	-2.5%
Cheboygan	18,512	3.6%	27.4%	36,383	35.6%	7.9%
Chippewa	21,993	41.1%	10.4%	37,585	-4.8%	-20.3%
Clare	36,618	-5.9%	-13.8%	75,527	-6.5%	6.9%
Clinton	18,184	6.0%	-24.2%	35,343	-9.2%	-75.9%
Crawford	20,166	78.8%	7.8%	31,446	10.4%	5.3%
Delta	28,219	12.9%	-8.0%	53,204	-8.7%	-29.3%
Dickinson	15,475	57.2%	22.1%	25,316	16.5%	15.4%
Eaton	56,916	40.9%	-12.1%	97,315	-9.9%	-18.0%
Emmet	13,458	56.1%	-1.2%	22,082	-21.6%	-33.6%
Genesee	1,076,735	39.3%	-5.0%	1,849,766	-8.3%	-2.7%
Gladwin	21,184	48.4%	1.4%	35,457	-7.9%	-1.1%
Gogebic	13,048	25.3%	-0.8%	23,464	-1.8%	-31.8%
Grand Traverse		13.8%	92.6%	58,567	28.8%	-0.1%
Gratiot	36,000	-11.3%	-25.2%	76,567	-13.8%	-19.9%
Hillsdale	30,211	33.3%	-21.5%	52,877	-22.7%	-25.9%
Houghton	20,237	23.3%	25.2%	36,653	21.3%	-45.0%
Huron	16,320	15.3%	-23.0%	30,472	-9.0%	-40.0%
Ingham	317,119	37.5%	11.2%	547,815	2.6%	-71.5%
Ionia	49,252	27.0%	28.0%	88,046	19.7%	-17.6%
losco	17,732	67.7%	52.7%	28,306	37.1%	-33.3%
Iron	10,953	0.4%	12.9%	21,861	34.0%	14.8%
Isabella	36,445	25.4%	49.5%	65,500	41.6%	0.8%
Jackson	170,078	10.7%	-27.3%	323,709	-15.1%	-23.6%
Kalkaska	288,024	38.1%	5.6%	496,637	2.5%	-5.6%
Kalkaska	7,119	-5.4% 24.7%	78.1%	14,642	45.9%	-16.0%
Kent	678,246		7.1%	1,222,263	4.6%	-1.4%
Keweenaw	653	-38.5%	1206.0%	1,715	471.7%	-46.1%

# TABLE 4 NET DISBURSED COLLECTIONS FOR CURRENT IV-A ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Dat	ie
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	25,040	85.1%	35.8%	38,565	22.3%	19.8%
Lapeer	55,959	6.4%	-13.2%	108,536	-8.1%	-7.1%
Leelanau	3,912	-55.6%	9.3%	12,730	102.4%	41.4%
Lenawee	48,581	20.0%	-30.5%	89,053	-23.7%	-21.6%
Livingston	28,454	26.4%	-3.1%	50,973	-31.0%	-38.4%
Luce	8,434	50.1%	-42.6%	14,054	-10.3%	-34.9%
Mackinac	3,074	-2.9%	-23.4%	6,242	-22.0%	-64.2%
Macomb	327,209	17.4%	6.9%	606,020	4.4%	19.1%
Manistee	19,702	54.0%	-21.3%	32,491	-30.1%	-23.1%
Marquette	42,219	26.7%	33.0%	75,550	32.4%	0.0%
Mason	44,150	61.8%	22.0%	71,436	18.5%	22.2%
Mecosta	33,717	12.2% 29.7%	-8.4%	63,772	0.9%	-24.1%
Menominee Midland	19,192 43,100		43.0%	33,986	39.1%	-26.1%
Missaukee	43,100 15,797	24.2% 155.7%	-13.6% 36.2%	77,799 21,974	-15.8% 24.9%	-28.0% -13.8%
Monroe	115,174	18.1%	26.6%	212,731	24.9%	-40.8%
Montcalm	63,783	17.3%	-19.8%	118,166	-14.7%	-13.9%
Montmorency	5,719	77.9%	-31.9%	8,935	-32.8%	-43.0%
Muskegon	437,906	23.9%	-14.3%	791,246	-10.2%	3.7%
Newaygo	54,343	48.5%	1.1%	90,941	-6.4%	-0.4%
Oakland	489,110	23.9%	-9.6%	883,915	-7.0%	-3.8%
Oceana	41,437	22.7%	-13.0%	75,197	-12.4%	-9.9%
Ogemaw	16,609	-22.2%	40.3%	37,948	28.8%	2.9%
Ontonagon	7,373	114.1%	33.7%	10,817	-23.9%	-35.4%
Osceola	31,238	60.4%	-27.6%	50,714	-26.2%	-40.3%
Oscoda	6,169	23.9%	-41.5%	11,147	-35.2%	-26.3%
Otsego	22,069	79.5%	75.0%	34,363	49.8%	19.1%
Ottawa	76,881	-9.5%	-33.0%	161,836	-9.4%	1.1%
Presque Isle	3,271	80.8%	65.6%	5,080	49.7%	-58.5%
Roscommon	31,236	191.0%	96.8%	41,969	39.0%	13.2%
Saginaw	528,391	46.1%	2.2%	890,018	-5.5%	-14.2%
St. Clair	155,546	21.2%	-5.4%	283,922	-7.8%	5.5%
St. Joseph	44,869	31.9%	-1.6%	78,893	2.4%	-30.6%
Sanilac	34,410	4.2%	-7.0%	67,430	-0.4%	1.4%
Schoolcraft	7,498	-17.6%	-16.6%	16,597	3.9%	-53.8%
Shiawassee	50,341	45.7%	-27.6%	84,890	-28.0%	-38.6%
Tuscola	47,741	10.2%	-21.7%	91,045	-11.5%	-13.2%
Van Buren	114,036	59.0%	11.1%	185,749	2.7%	6.3%
Washtenaw	195,385	30.4%	17.5%	345,242	16.4%	15.5%
Wayne	4,634,679	49.4%	9.5%	7,736,220	5.9%	24.8%
Wexford	55,313	29.9%	20.2%	97,906	15.5%	34.6%
Central	(1,441,398)	-3.6%	4.2%	(2,937,073)	-12.9%	-544.6%

# TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fisc	cal Year-To-Dat	e
	2nd Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	512,666	8.2%	57.5%	986,379	29.4%	22.8%
Alcona	-	N/A	N/A	-	N/A	N/A
Alger	-	N/A	N/A	-	N/A	N/A
Allegan	3,199	76.8%	80.5%	5,008	20.5%	-39.6%
Alpena	-	N/A	N/A	-	N/A	N/A
Antrim	1,679	154.7%	N/A	2,338	1520.2%	194.0%
Arenac	1,633	N/A	876.6%	1,633	565.2%	415.9%
Baraga	-	N/A	N/A	-	N/A	N/A
Barry	5,750	19.8%	72.3%	10,549	54.5%	13.3%
Bay	1,711	5.2%	-0.1%	3,337	-25.9%	6.3%
Benzie	-	N/A	N/A	-	N/A	N/A
Berrien	9,862	-61.5%	9.3%	35,511	141.0%	-143.8%
Branch	6,777	296.8%	242.7%	8,485	122.9%	57.5%
Calhoun	11,816	74.3%	92.2%	18,594	84.0%	-9.2%
Cass	10,248	162.3%	481.4%	14,155	290.8%	33.0%
Charlevoix	1,352	-76.0%	-42.5%	6,997	96.6%	162.5%
Cheboygan	322	-61.6%	N/A	1,161	N/A	105.7%
Chippewa	337	-15.8%	-67.2%	737	-28.3%	-91.9%
Clare	-	N/A	N/A	-	N/A	N/A
Clinton	335	N/A	-48.9%	335	-73.3%	-61.9%
Crawford	1,871	40.5%	N/A	3,203	N/A	25.5%
Delta	463	N/A	14.5%	463	-2.1%	-92.5%
Dickinson	1,145	396.8%	62.4%	1,376	48.7%	166.3%
Eaton	2,551	-43.3%	-43.4%	7,049	-12.7%	19.3%
Emmet	1,457	-59.4%	-38.3%	5,046	-5.0%	60.8%
Genesee	32,288	599.8%	78.0%	36,901	13.8%	84.0%
Gladwin	78	N/A	-82.3%	78	-91.7%	-72.5%
Gogebic	1,998	-15.7%	156.5%	4,367	297.7%	226.0%
<b>Grand Traverse</b>	116	-92.7%	-96.4%	1,700	-77.8%	-54.8%
Gratiot	1,005	-21.5%	-58.8%	2,285	-32.3%	-56.9%
Hillsdale	52	-98.2%	-98.3%	2,919	-56.1%	87.9%
Houghton	-	N/A	N/A	-	N/A	N/A
Huron	-	N/A	N/A	-	N/A	N/A
Ingham	8,233	51.8%	91.6%	13,655	87.9%	19.6%
Ionia	2,438	7.3%	136.8%	4,711	153.9%	-14.3%
losco	3,494	67.1%	2740.7%	5,586	785.3%	286.4%
Iron	892	17.2%	260.9%	1,654	467.3%	59.6%
Isabella	901	N/A	383.6%	901	13.4%	-68.1%
Jackson	2,899	4.3%	-56.9%	5,679	-46.3%	51.0%
Kalamazoo	4,561	-8.6%	-3.8%	9,553	-24.9%	-68.9%
Kalkaska	-	N/A	N/A	-	N/A	N/A
Kent	21,799	16.5%	-14.2%	40,511	-20.4%	41.6%
Keweenaw	-	N/A	N/A	-	N/A	N/A

# TABLE 5 NET DISBURSED COLLECTIONS FOR CURRENT IV-E ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	1,424	141.8%	295.7%	2,013	319.5%	29.9%
Lapeer	1,613	41.3%	40.5%	2,755	37.2%	181.1%
Leelanau	73	N/A	-75.2%	73	-75.2%	-79.3%
Lenawee	1,515	-8.3%	-57.2%	3,167	-58.1%	-11.9%
Livingston	-	N/A	N/A	169	-85.6%	-99.2%
Luce	-	N/A	N/A	25	-98.4%	-94.5%
Mackinac	-	N/A	N/A	-	N/A	N/A
Macomb	6,570	12.0%	14.7%	12,438	6.3%	6.0%
Manistee	480	136.6%	557.5%	683	133.9%	-77.9%
Marquette	2,089	141.8%	65.9%	2,952	60.7%	107.3%
Mason	1,320	N/A	N/A	1,320	N/A	18634.0%
Mecosta	301	-24.2%	-77.1%	698	-79.1%	-75.9%
Menominee	874	400.0%	152.8%	1,049	61.5%	-18.5%
Midland	1,464	-4.3%	-3.4%	2,995	9.5%	-1.1%
Missaukee	-	N/A	N/A	185	-72.2%	-22.3%
Monroe	405	29.6%	-77.9%	717	-77.3%	-60.4%
Montcalm	1,795	21.5%	-13.5%	3,272	5.2%	72.4%
Montmorency	1,449	55.0%	N/A	2,383	N/A	2645.6%
Muskegon	8,445	-35.0%	-25.0%	21,446	9.5%	24.6%
Newaygo	2,244	99.2%	-3.7%	3,370	-0.6%	72.3%
Oakland	7,040	-59.4%	10.3%	24,399	105.3%	145.7%
Oceana	2,676	100.7%	54.4%	4,010	58.2%	691.1%
Ogemaw	248	-38.0%	-27.1%	648	47.3%	54.4%
Ontonagon	-	N/A	N/A	98	N/A	-67.0%
Osceola	360	-10.9%	-58.1%	765	-37.9%	79.5%
Oscoda	260	-61.5%	-78.2%	937	-62.4%	1.4%
Otsego	1,658	-42.4%	11.3%	4,540	85.2%	54.4%
Ottawa	6,812	-21.7%	25.4%	15,507	55.3%	82.3%
Presque Isle	2,379	N/A	10.5%	2,379	-43.4%	56.0%
Roscommon	10	N/A	N/A	10	N/A	-85.2%
Saginaw	2,532	168.6%	-60.8%	3,474	-77.0%	-82.5%
St. Clair	2,379	-41.0%	41.8%	6,412	13.5%	-23.7%
St. Joseph	2,737	4.6%	-24.9%	5,355	4.4%	-31.6%
Sanilac	482	67.2%	-3.1%	770	-57.4%	-57.7%
Schoolcraft	365	-12.6%	N/A	783	N/A	-76.6%
Shiawassee	87	-78.3%	-84.2%	488	-60.9%	36.5%
Tuscola	1,179	82.6%	143.3%	1,825	81.4%	532.2%
Van Buren	209	8.6%	-87.0%	402	-94.4%	-92.8%
Washtenaw	3,965	-15.5%	-40.1%	8,658	-46.8%	4.5%
Wayne	91,771	16.0%	37.7%	170,881	28.7%	12.2%
Wexford	1,910	5.2%	-15.2%	3,726	5.2%	129.3%
Central	208,285	2.2%	203.2%	412,125	56.2%	16.0%

# TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

	(	Current Quarter		Fis	cal Year-To-Da	
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	115,195,483	13.3%	5.5%	216,857,166	2.5%	2.6%
Alcona	110,404	-4.0%	-7.3%	225,451	-3.4%	-4.3%
Alger	131,429	25.9%	25.4%	235,813	6.4%	2.2%
Allegan	657,275	15.2%	2.5%	1,227,689	2.2%	3.3%
Alpena	477,761	2.5%	6.4%	943,657	6.8%	-4.8%
Antrim	185,779	3.9%	-2.5%	364,578	-4.5%	23.6%
Arenac	178,628	14.8%	8.6%	334,266	0.4%	-21.2%
Baraga	111,666	12.6%	28.3%	210,856	23.8%	0.0%
Barry	669,903	4.3%	9.0%	1,312,032	5.1%	-6.2%
Bay	1,327,362	14.7%	0.5%	2,484,324	-4.0%	-6.1%
Benzie	123,282	9.7%	17.9%	235,694	3.8%	-8.3%
Berrien	2,312,774	13.5%	9.4%	4,350,442	7.4%	-1.7%
Branch	529,978	8.4%	-11.6%	1,018,832	-7.4%	-8.7%
Calhoun	2,157,584	14.6%	7.3%	4,041,011	4.2%	-7.7%
Cass	716,043	10.2%	-0.3%	1,365,764	-1.3%	-9.5%
Charlevoix	219,082	2.5%	1.6%	432,731	0.4%	-5.7%
Cheboygan	251,710	11.7%	4.1%	477,144	2.5%	-10.4%
Chippewa	366,176	9.3%	2.6%	701,135	3.0%	17.1%
Clare	402,584	21.5%	2.2%	733,942	-1.1%	3.7%
Clinton	488,906	5.2%	8.4%	953,572	3.1%	7.7%
Crawford	172,535	11.0%	7.9%	327,954	-3.0%	-19.8%
Delta	570,979	-0.3%	4.8%	1,143,544	6.7%	-4.3%
Dickinson	266,852	3.0%	-14.7%	525,977	-8.9%	-1.1%
Eaton	1,028,540	2.3%	-2.2%	2,034,272	-4.0%	-7.6%
Emmet	232,344	-6.7%	11.3%	481,348	13.3%	-8.8%
Genesee	8,015,538	19.7%	1.4%	14,713,187	-4.4%	3.7%
Gladwin	241,709	-6.7%	-6.6%	500,891	-3.4%	-11.6%
Gogebic	178,312	2.8%	7.3%	351,696	8.4%	-2.5%
Grand Traverse		7.7%	-2.0%	834,726	-5.9%	-26.6%
Gratiot	490,540	1.2%	5.0%	975,073	1.7%	-5.9%
Hillsdale	516,359	5.0%	8.7%	1,008,338	8.0%	-8.9%
Houghton	275,696	13.0%	11.2%	519,632	-0.4%	-18.1%
Huron	292,768	14.5%	2.0%	548,457	4.7%	-7.5%
Ingham	3,438,460	8.0%	-1.9%	6,623,517	-3.7%	12.5%
Ionia	847,497	5.3%	-2.5%	1,652,671	-2.9%	-2.7%
losco	235,475	2.9%	-7.3%	464,213	-5.5%	-28.1%
Iron	140,070	21.6%	4.5%	255,242	3.2%	-1.3%
Isabella	545,622	-2.2%	1.2%	1,103,652	-1.7%	-7.6%
Jackson	1,899,147	7.5%	9.6%	3,665,577	7.3%	-2.1%
Kalamazoo	2,358,887	10.2%	-2.6%	4,500,286	0.1%	0.9%
Kalkaska	186,185	5.0%	6.4%	363,473	2.6%	-11.8%
Kent	6,229,634	7.8%	4.4%	12,007,619	4.1%	3.3%
Keweenaw	6,710	13.3%	45.6%	12,631	9.5%	3.8%

# TABLE 6 NET DISBURSED COLLECTIONS FOR FORMER IV-A ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	119,806	6.9%	4.9%	231,839	4.2%	-11.0%
Lapeer	1,094,033	8.5%	10.0%	2,102,436	6.7%	-11.2%
Leelanau	69,311	-17.3%	-16.9%	153,078	-16.6%	25.4%
Lenawee	1,063,446	-3.1%	-8.4%	2,160,855	-6.0%	3.4%
Livingston	701,252	8.0%	3.3%	1,350,323	-9.6%	-26.3%
Luce	82,027	14.0%	-13.7%	153,988	-13.5%	-10.1%
Mackinac	86,761	-11.6%	-12.3%	184,946	-7.1%	-4.1%
Macomb	5,263,846	6.2%	5.8%	10,220,715	3.3%	20.2%
Manistee	236,660	3.8%	-5.9%	464,558	0.0%	-16.9%
Marquette	573,771	2.5%	3.1%	1,133,594	-3.2%	-16.3%
Mason	340,692	12.5%	10.3%	643,487	6.2%	-11.9%
Mecosta	506,103	8.9%	0.1%	970,869	-1.5%	2.5%
Menominee	248,098	7.5%	10.8%	478,876	6.6%	-3.9%
Midland	565,167	3.2%	6.4%	1,112,830	4.6%	-7.9%
Missaukee	132,885	-0.6%	-3.0%	266,554	5.9%	-3.7%
Monroe	1,534,661	7.0%	5.1%	2,968,810	0.6%	2.6%
Montcalm	903,201	5.1%	-7.3%	1,762,889	-7.1%	-10.8%
Montmorency	117,823	3.2%	11.6%	231,994	15.2%	11.0%
Muskegon	2,365,304	13.5%	5.3%	4,448,397	0.9%	-7.3%
Newaygo	517,796	0.0%	-7.7%	1,035,728	-3.5%	-15.4%
Oakland	7,441,204	4.8%	5.4%	14,543,018	5.4%	6.1%
Oceana	230,527	-4.3%	-10.0%	471,491	-3.1%	-29.6%
Ogemaw	285,473	15.0%	29.8%	533,614	14.3%	-2.2%
Ontonagon	80,195	-1.4%	-2.0%	161,533	2.1%	-1.2%
Osceola	392,794	17.8%	18.0%	726,261	9.2%	7.4%
Oscoda	74,648	-2.8%	-5.8%	151,440	-6.4%	-23.7%
Otsego	220,593	6.1%	-9.8%	428,469	-9.2%	-21.3%
Ottawa	1,285,162	20.4%	12.1%	2,352,729	6.2%	-17.4%
Presque Isle	120,574	0.5%	-5.6%	240,500	-3.2%	-7.3%
Roscommon	201,310	-0.6%	-6.1%	403,909	-1.9%	-6.4%
Saginaw	3,057,265	13.6%	3.8%	5,749,276	0.2%	2.6%
St. Clair	2,104,587	6.8%	13.6%	4,076,027	12.9%	50.2%
St. Joseph	773,573	7.2%	0.2%	1,494,929	0.7%	-4.1%
Sanilac	488,789	8.2%	9.4%	940,666	4.3%	-3.3%
Schoolcraft	145,074	21.1%	11.0%	264,916	4.4%	6.1%
Shiawassee	975,173	14.0%	4.9%	1,830,732	0.0%	3.8%
Tuscola	759,693	14.4%	2.0%	1,423,811	-5.6%	-8.7%
Van Buren	928,518	14.3%	8.3%	1,740,940	6.9%	-16.4%
Washtenaw	2,102,478	7.3%	3.6%	4,061,854	2.2%	22.6%
Wayne	36,959,469	22.2%	8.5%	67,200,282	4.2%	15.1%
Wexford	426,257	-0.9%	10.2%	856,294	8.5%	-11.7%
Central	(401,474)	-45.3%	-48.3%	(1,135,322)	-35.3%	-137.1%

# TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter			Fisc	cal Year-To-Da	te
	2nd Quarter	Percentage Ch	nange From	Y	′TD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	F	Y 06	Last Year	AVG 01 - 05
State Total	83,160	7.7%	-9.0%		160,384	-18.9%	236.9%
Alcona		N/A	N/A		-	N/A	N/A
Alger	-	N/A	N/A		-	N/A	N/A
Allegan	-	N/A	N/A		-	N/A	N/A
Alpena	-	N/A	N/A		-	N/A	N/A
Antrim	-	N/A	N/A		-	N/A	N/A
Arenac	-	N/A	N/A		-	N/A	N/A
Baraga	-	N/A	N/A		-	N/A	N/A
Barry	107	N/A	911.1%		107	27.1%	535.5%
Bay	721	11.9%	67.9%		1,365	34.1%	206.8%
Benzie	-	N/A	N/A		-	N/A	N/A
Berrien	980	106.4%	-11.0%		1,454	-35.2%	195.7%
Branch	-	N/A	N/A		-	N/A	N/A
Calhoun	137	-2348.2%	23.4%		131	17.9%	121.5%
Cass	868	32.5%	17.4%		1,523	14.0%	304.4%
Charlevoix	-	N/A	N/A		-	N/A	N/A
Cheboygan	496	N/A	N/A		496	N/A	N/A
Chippewa	-	N/A	N/A		-	N/A	N/A
Clare	-	N/A	N/A		-	N/A	N/A
Clinton	522	41.5%	N/A		891	N/A	2460.3%
Crawford	78	237.4%	-3.3%		101	-31.4%	47.8%
Delta	2,335	-14.8%	N/A		5,075	N/A	2599.5%
Dickinson	· -	N/A	N/A		-	N/A	N/A
Eaton	-	N/A	N/A		-	N/A	N/A
Emmet	-	N/A	N/A		6	-91.6%	-85.9%
Genesee	1,300	-35.4%	-24.6%		3,311	86.8%	365.1%
Gladwin	· -	N/A	N/A		-	N/A	N/A
Gogebic	-	N/A	N/A		-	N/A	N/A
Grand Traverse	e 15	N/A	N/A		15	-24.3%	278.5%
Gratiot	56	N/A	N/A		56	N/A	-76.5%
Hillsdale	4,068	1678.5%	1243.6%		4,297	1319.1%	1227.5%
Houghton	-	N/A	N/A		-	N/A	N/A
Huron	-	N/A	N/A		-	N/A	N/A
Ingham	143	-86.4%	-81.0%		1,188	-36.4%	39.9%
Ionia	255	-66.7%	N/A		1,019	N/A	984.4%
losco	-	N/A	N/A		-	N/A	N/A
Iron		N/A	N/A		<u>-</u>	N/A	N/A
Isabella	290	N/A	93.3%		290	-55.4%	66.9%
Jackson	2,000	90.2%	1042.9%		3,051	1643.7%	8147.2%
Kalamazoo	516	-34.2%	-40.7%		1,301	-1036.1%	410.4%
Kalkaska	-	N/A	N/A		-	N/A	N/A
Kent	3,309	176.3%	190.1%		4,507	137.0%	1077.4%
Keweenaw		N/A	N/A			N/A	N/A

# TABLE 7 NET DISBURSED COLLECTIONS FOR FORMER IV-E ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fisc	al Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	-	N/A	N/A	-	N/A	N/A
Lapeer	-	N/A	N/A	-	N/A	N/A
Leelanau	-	N/A	N/A	-	N/A	N/A
Lenawee	-	N/A	N/A	(205)	-237.6%	-241.1%
Livingston	-	N/A	N/A	-	N/A	N/A
Luce	-	N/A	N/A	-	N/A	N/A
Mackinac	-	N/A	N/A	-	N/A	N/A
Macomb	2,845	13.9%	-13.2%	5,343	-24.7%	188.1%
Manistee	-	N/A	N/A	200	-89.9%	-49.6%
Marquette	-	N/A	N/A	-	N/A	N/A
Mason	-	N/A	N/A	-	N/A	N/A
Mecosta	65	0.0%	50.0%	131	-14.3%	-36.3%
Menominee	-	N/A	N/A	-	N/A	N/A
Midland	399	413.4%	354.2%	477	442.6%	2613.1%
Missaukee	-	N/A	N/A	-	N/A	N/A
Monroe	-	N/A	N/A	-	N/A	N/A
Montcalm	-	N/A	N/A	-	N/A	N/A
Montmorency	-	N/A	N/A	-	N/A	N/A
Muskegon	2,954	691.3%	998.4%	3,327	209.7%	1322.1%
Newaygo	74	123050.0%	N/A	74	N/A	N/A
Oakland	285	28405.0%	-87.0%	286	-89.5%	-51.4%
Oceana	-	N/A	N/A	-	N/A	N/A
Ogemaw	-	N/A	N/A	-	N/A	N/A
Ontonagon	-	N/A	N/A	-	N/A	N/A
Osceola	-	N/A	N/A	-	N/A	N/A
Oscoda	0	N/A	N/A	0	N/A	N/A
Otsego	-	N/A	N/A	-	N/A	N/A
Ottawa	1,870	8.2%	45.2%	3,599	31.4%	0.3%
Presque Isle	-	N/A	N/A	-	N/A	N/A
Roscommon	-	N/A	N/A	-	N/A	N/A
Saginaw	3,054	107.9%	-10.9%	4,523	-46.1%	22.2%
St. Clair	140	133.3%	-30.0%	200	-58.9%	-15.9%
St. Joseph	2,565	-7.1%	N/A	5,326	N/A	N/A
Sanilac	-	N/A	N/A	-	N/A	N/A
Schoolcraft	-	N/A	N/A	-	N/A	N/A
Shiawassee	702	1.5%	16.4%	1,394	-40.6%	197.2%
Tuscola	-	N/A	N/A	-	N/A	N/A
Van Buren	1	-99.9%	-99.9%	638	-42.6%	47.6%
Washtenaw	26	N/A	N/A	26	N/A	-41.2%
Wayne	11,807	-14.8%	-40.2%	25,668	-49.3%	55.9%
Wexford	-	N/A	N/A	-	N/A	N/A
Central	38,177	-6.9%	-24.4%	79,193	-25.1%	497.5%

# TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fisc	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	70,006,178	3.5%	5.2%	137,651,099	3.4%	154.5%
Alcona	99,374	-4.4%	7.6%	203,337	8.7%	204.6%
Alger	86,591	-3.3%	5.1%	176,179	7.9%	175.3%
Allegan	1,095,001	2.8%	4.2%	2,159,720	2.1%	151.9%
Alpena	281,062	-0.5%	6.5%	563,440	5.5%	166.9%
Antrim	282,302	1.1%	-4.3%	561,414	3.8%	159.3%
Arenac	162,043	6.7%	3.8%	313,853	6.0%	142.8%
Baraga	71,260	-4.4%	1.4%	145,813	-1.1%	147.3%
Barry	471,083	7.7%	-0.7%	908,631	-4.1%	139.3%
Bay	906,591	0.5%	-2.6%	1,808,865	-3.5%	128.5%
Benzie	144,104	-4.4%	-3.8%	294,873	-2.0%	133.1%
Berrien	1,691,330	3.3%	1.9%	3,328,335	2.1%	141.5%
Branch	451,785	6.2%	15.4%	877,093	10.0%	168.7%
Calhoun	1,686,256	4.4%	5.0%	3,300,994	2.9%	145.4%
Cass	487,339	5.9%	0.3%	947,358	-4.8%	132.0%
Charlevoix	290,070	6.3%	-1.7%	562,925	-3.1%	129.8%
Cheboygan	294,651	9.7%	16.3%	563,186	8.9%	164.3%
Chippewa	388,215	3.5%	6.9%	763,392	6.5%	167.3%
Clare	233,670	-0.9%	4.9%	469,545	3.2%	162.1%
Clinton	526,598	4.8%	8.7%	1,029,178	3.2%	167.4%
Crawford	171,912	5.4%	-1.4%	335,044	-0.2%	156.4%
Delta	451,916	-2.0%	6.7%	912,923	6.3%	162.2%
Dickinson	271,131	-2.2%	-9.0%	548,279	-4.4%	135.0%
Eaton	697,997	3.5%	10.1%	1,372,613	5.5%	161.2%
Emmet	396,719	-2.8%	0.7%	804,860	0.5%	141.7%
Genesee	3,789,705	3.5%	-2.9%	7,452,273	-4.3%	125.0%
Gladwin	149,896	2.9%	6.1%	295,501	2.0%	146.2%
Gogebic	119,261	0.2%	25.4%	238,317	24.3%	201.5%
Grand Traverse		0.5%	-1.7%	2,131,386	-3.5%	138.3%
Gratiot	369,471	5.8%	8.2%	718,805	5.4%	157.1%
Hillsdale	460,770	0.3%	-4.5%	920,059	-0.7%	146.9%
Houghton	207,132	5.3%	12.1%	403,805	9.7%	149.9%
Huron	245,948	-7.2%	-0.3%	511,049	4.2%	164.3%
Ingham	2,477,442	1.4%	8.3%	4,921,339	7.9%	169.6%
Ionia	505,289	4.9%	4.2%	986,846	1.8%	162.2%
losco	327,868	4.2%	7.3%	642,459	4.1%	147.4%
Iron	72,564	1.1%	-12.5%	144,337	-7.6%	135.9%
Isabella	474,916	-2.0%	5.6%	959,579	7.3%	168.4%
Jackson	1,554,030	0.7%	-0.9%	3,097,712	-2.0%	133.8%
Kallamazoo	1,884,430	4.1%	2.1%	3,694,321	0.3%	136.1%
Kalkaska	199,473	-5.1%	-3.8%	409,626	0.2%	150.3%
Kent	5,171,240	0.7%	-1.0%	10,303,994	-1.9%	141.8%
Keweenaw	13,265	8.6%	-13.6%	25,475	-12.3%	117.2%

# TABLE 8 NET DISBURSED COLLECTIONS FOR MEDICAID ONLY/NEVER ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	63,500	-6.6%	3.8%	131,478	2.8%	162.4%
Lapeer	893,679	0.7%	7.0%	1,780,856	2.4%	152.1%
Leelanau	194,247	-16.3%	6.7%	426,231	12.0%	174.4%
Lenawee	1,077,213	3.1%	2.3%	2,122,014	0.7%	137.4%
Livingston	1,303,580	0.4%	9.7%	2,601,807	9.8%	167.1%
Luce	57,432	2.6%	20.4%	113,395	16.3%	179.3%
Mackinac	92,303	1.5%	-9.2%	183,199	-6.4%	131.0%
Macomb	5,011,804	1.9%	5.6%	9,931,635	4.3%	150.8%
Manistee	189,178	13.7%	8.8%	355,545	0.1%	147.2%
Marquette	471,273	-3.0%	1.3%	957,015	0.1%	142.4%
Mason	200,502	16.3%	7.5%	372,881	-7.4%	128.9%
Mecosta	378,867	2.6%	2.1%	748,199	2.4%	161.8%
Menominee	281,091	1.7%	7.9%	557,382	7.2%	165.8%
Midland	637,722	5.1%	-0.6%	1,244,263	-1.4%	139.7%
Missaukee	99,425	-11.5%	1.6%	211,771	11.5%	176.2%
Monroe	1,182,044	-2.3%	0.9%	2,392,451	1.9%	143.4%
Montcalm	710,215	6.5%	10.4%	1,377,053	9.3%	181.0%
Montmorency	78,341	-0.1%	19.2%	156,728	8.8%	165.9%
Muskegon	1,560,604	4.0%	1.7%	3,060,867	0.4%	140.3%
Newaygo	615,738	6.8%	9.0%	1,192,210	6.1%	162.2%
Oakland	5,851,346	5.4%	7.1%	11,405,340	5.2%	162.5%
Oceana	206,159	-12.4%	-10.5%	441,398	-4.1%	123.7%
Ogemaw	164,556	-1.0%	7.0%	330,793	-2.4%	145.8%
Ontonagon	44,172	-6.2%	-3.5%	91,248	-1.5%	121.8%
Osceola	265,023	11.1%	2.3%	503,625	-7.3%	126.0%
Oscoda	64,751	0.9%	16.5%	128,899	14.6%	180.6%
Otsego	263,753	5.6%	14.1%	513,528	8.7%	152.7%
Ottawa	2,248,097	7.9%	12.3%	4,332,405	9.4%	175.6%
Presque Isle	124,187	3.1%	10.9%	244,626	9.4%	169.6%
Roscommon	133,690	18.1%	7.0%	246,850	3.5%	139.6%
Saginaw	2,067,603	1.3%	-3.1%	4,109,108	-2.9%	137.9%
St. Clair	1,514,301	-0.4%	5.3%	3,035,232	4.0%	146.7%
St. Joseph	823,299	-0.6%	-0.1%	1,651,686	-2.1%	140.4%
Sanilac	434,570	8.8%	12.0%	833,906	5.0%	147.6%
Schoolcraft	89,011	-1.3%	15.3%	179,197	11.9%	157.2%
Shiawassee	716,444	-2.2%	-0.8%	1,449,269	-0.7%	154.9%
Tuscola	532,158	4.5%	17.5%	1,041,270	13.8%	177.5%
Van Buren	656,740	2.2%	5.5%	1,299,309	-0.7%	143.6%
Washtenaw	1,923,312	2.8%	6.7%	3,794,349	-1.8%	145.3%
Wayne	5,646,991	16.9%	27.8%	10,477,896	25.1%	247.5%
Wexford	407,230	-0.2%	6.0%	815,453	2.4%	145.5%
Central	0	-217.1%	N/A	0	N/A	-100.0%

# TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fisc	cal Year-To-Dat	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	158,396,902	-0.5%	-0.5%	317,645,036	-0.1%	-20.4%
Alcona	89,885	-8.4%	10.0%	188,000	8.6%	-26.5%
Alger	66,890	5.4%	-10.1%	130,334	-9.9%	-46.4%
Allegan	1,779,805	-1.0%	0.7%	3,576,776	-1.0%	-29.8%
Alpena	268,270	-8.3%	-10.3%	560,940	-3.1%	-42.9%
Antrim	154,142	-4.7%	-14.7%	315,814	-12.2%	-39.8%
Arenac	118,904	7.6%	21.7%	229,383	19.8%	-35.9%
Baraga	47,363	-11.2%	1.3%	100,708	8.0%	-34.1%
Barry	709,475	-5.9%	-0.9%	1,463,637	1.4%	-21.9%
Bay	1,521,071	3.0%	9.0%	2,998,413	6.1%	-34.2%
Benzie	116,682	-9.7%	5.3%	245,876	11.2%	-41.1%
Berrien	2,353,791	-0.2%	-7.9%	4,712,539	-4.7%	-26.4%
Branch	655,334	-0.6%	-2.4%	1,314,744	3.5%	-23.2%
Calhoun	1,946,143	-1.9%	-2.3%	3,929,108	-2.3%	-33.5%
Cass	733,447	1.0%	-3.2%	1,459,393	0.0%	-22.7%
Charlevoix	229,371	2.4%	8.4%	453,421	4.5%	-46.0%
Cheboygan	138,271	4.6%	7.4%	270,415	1.9%	-47.2%
Chippewa	222,804	-4.0%	-0.1%	454,772	0.1%	-48.2%
Clare	178,518	-12.9%	-16.1%	383,391	-16.0%	-50.0%
Clinton	1,390,871	-5.5%	-2.4%	2,861,961	2.9%	-8.7%
Crawford	117,938	5.8%	5.2%	229,404	5.5%	-38.7%
Delta	415,635	9.2%	9.6%	796,178	7.3%	-36.4%
Dickinson	301,451	-6.1%	-4.0%	622,412	-1.8%	-42.8%
Eaton	1,735,600	4.1%	14.2%	3,402,303	10.6%	-10.0%
Emmet	371,494	-3.2%	-6.2%	755,293	-3.3%	-37.6%
Genesee	5,601,942	-0.5%	-3.6%	11,231,372	-4.5%	-37.6%
Gladwin	175,046	9.4%	9.9%	335,003	5.5%	-35.0%
Gogebic	112,625	2.3%	-6.9%	222,762	-4.6%	-47.8%
Grand Traverse		-1.8%	-9.3%	2,102,761	-9.6%	-50.9%
Gratiot	442,424	1.4%	-2.8%	878,662	-2.0%	-32.6%
Hillsdale	609,459	-1.5%	0.3%	1,228,103	1.9%	-27.8%
Houghton	195,564	1.9%	0.4%	387,508	-5.1%	-31.7%
Huron	208,654	-6.2%	-3.5%	431,093	-0.5%	-36.5%
Ingham	4,140,284	-0.4%	-3.6%	8,296,358	-1.6%	-22.1%
lonia	875,771	-0.9%	-2.3%	1,759,393	-1.8%	-26.2%
losco	376,464	0.0%	-1.1%	753,031	-0.6%	-34.6%
Iron	66,685	-1.1%	-13.0%	134,087	-14.2%	-53.0%
Isabella	751,400	-1.6%	3.3%	1,515,089	8.9%	-16.9%
Jackson	2,789,087	5.6%	2.2%	5,430,065	-0.4%	-33.3%
Kalamazoo	3,883,209	-2.6%	-6.5%	7,869,606	-2.9%	-31.4%
Kalkaska	134,815	-6.6%	-5.3%	279,207	-4.9%	-44.0%
Kent	10,507,513	-0.6%	-1.7%	21,077,852	-3.4%	-25.2%
Keweenaw	3,334	-2.1%	-15.1%	6,737	-6.2%	-79.9%

# TABLE 9 NET DISBURSED COLLECTIONS FOR OTHER NEVER ASSISTANCE CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	21,767	-1.4%	-33.1%	43,853	-28.0%	-68.4%
Lapeer	1,678,159	-2.1%	1.5%	3,393,018	4.1%	-12.2%
Leelanau	286,657	-8.3%	-6.2%	599,412	-3.8%	-11.7%
Lenawee	1,927,864	-3.0%	-2.2%	3,915,415	-1.3%	-29.6%
Livingston	3,921,159	-0.8%	6.0%	7,875,860	7.2%	-5.7%
Luce	63,459	-0.7%	5.5%	127,348	-12.8%	-29.8%
Mackinac	71,857	-3.6%	-5.1%	146,403	-2.8%	-45.5%
Macomb	14,021,811	-1.9%	1.0%	28,313,633	1.2%	-19.8%
Manistee	223,673	-2.9%	-4.5%	453,920	-5.7%	-34.7%
Marquette	520,994	0.6%	-0.6%	1,038,718	-0.9%	-41.8%
Mason	191,092	-2.2%	-11.9%	386,521	-14.3%	-49.9%
Mecosta	270,079	-1.3%	0.8%	543,645	3.7%	-41.3%
Menominee	232,539	0.5%	-10.8%	464,016	-16.1%	-45.2%
Midland	1,310,145	-3.2%	-2.1%	2,663,402	-1.5%	-26.8%
Missaukee	77,429	0.1%	-1.6%	154,792	-14.1%	-49.1%
Monroe	3,299,731	1.2%	3.4%	6,559,112	3.7%	-18.0%
Montcalm	907,202	1.1%	-2.8%	1,804,775	-2.7%	-26.5%
Montmorency	34,216	-11.2%	13.0%	72,741	27.7%	-50.1%
Muskegon	1,681,580	0.0%	2.7%	3,362,500	2.0%	-32.4%
Newaygo	420,809	0.2%	-9.9%	840,793	-8.8%	-35.3%
Oakland	28,598,753	0.2%	1.5%	57,129,511	2.7%	-8.1%
Oceana	115,095	1.9%	-20.8%	228,037	-21.8%	-59.4%
Ogemaw	191,800	0.5%	2.1%	382,615	5.2%	-31.7%
Ontonagon	41,468	-3.3%	-14.4%	84,331	-8.7%	-55.3%
Osceola	120,408	5.3%	-19.1%	234,741	-19.4%	-61.0%
Oscoda	54,455	-8.3%	-2.7%	113,857	3.6%	-40.3%
Otsego	385,090	8.9%	20.4%	738,842	-13.7%	-22.9%
Ottawa	3,510,969	0.4%	4.6%	7,008,985	5.1%	-22.8%
Presque Isle	85,084	-4.3%	-4.0%	173,992	-3.8%	-44.6%
Roscommon	180,479	-3.1%	2.3%	366,706	6.7%	-21.1%
Saginaw	2,639,828	-1.0%	2.5%	5,307,207	2.5%	-36.1%
St. Clair	2,431,629	-4.6%	-0.1%	4,981,492	2.2%	-27.9%
St. Joseph	960,760	2.0%	2.7%	1,902,313	2.9%	-37.1%
Sanilac	395,424	-1.5%	2.1%	796,923	-3.1%	-35.4%
Schoolcraft	51,611	4.4%	0.5%	101,056	4.4%	-51.9%
Shiawassee	718,219	-1.9%	-8.4%	1,450,059	-5.6%	-39.2%
Tuscola	641,833	-5.1%	-9.7%	1,318,445	-7.3%	-37.6%
Van Buren	999,168	0.8%	8.3%	1,990,171	6.8%	-23.3%
Washtenaw	4,870,281	-5.8%	-4.8%	10,037,867	-4.7%	-24.8%
Wayne	32,416,455	0.6%	-1.5%	64,632,067	-1.5%	-10.2%
Wexford	246,810	-6.9%	-9.1%	512,037	-6.8%	-49.4%
Central	1	545.5%	N/A	1	N/A	-100.0%

# TABLE 10 NET DISBURSED COLLECTIONS RETURNED TO FEDERAL AS IV-A/E EXPENSE REIMBURSEMENT 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter				Fis	cal Year-To-Da	te
		2nd Quarter	Percentage Change From			YTD	Percentage Change Fro	
	County	FY 06	Last Quarter Last Year			FY 06	Last Year	AVG 01 - 05
٠	State Total	15,403,109	80.3%	9.7%		23,947,011	7.5%	5.9%

# TABLE 11 NET DISBURSED COLLECTIONS RETURNED TO STATE AS IV-A/E EXPENSE REIMBURSEMENT 2nd Quarter FY 06 (January 2006 - March 2006)

	Current Quarter				Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From		YTD	Percentage	Change From
County	FY 06	Last Quarter Last Year			FY 06	Last Year	AVG 01 - 05
State Total	11,815,673	80.3%	10.2%		18,369,673	8.1%	3.9%

# TABLE 12 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT 2nd Quarter FY 06 (January 2006 - March 2006)

	(	Current Quarter			cal Year-To-Da	
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	7,509,298	10.9%	22.7%	14,283,262	27.5%	47.3%
Alcona	4,818	-22.5%	58.8%	11,038	72.0%	119.6%
Alger	3,411	-26.2%	45.4%	8,033	67.7%	60.7%
Allegan	73,612	7.6%	65.1%	142,032	74.2%	115.0%
Alpena	17,482	-1.8%	29.1%	35,285	44.6%	67.1%
Antrim	22,161	44.5%	50.6%	37,502	83.0%	126.7%
Arenac	21,256	15.8%	49.8%	39,612	68.4%	102.6%
Baraga	6,740	94.9%	134.1%	10,197	116.5%	70.3%
Barry	51,204	2.3%	14.9%	101,237	12.2%	0.6%
Bay	93,150	14.2%	21.4%	174,738	30.9%	51.9%
Benzie	10,483	-41.7%	31.4%	28,463	-3.9%	20.4%
Berrien	263,456	26.4%	16.9%	471,958	21.0%	64.8%
Branch	67,610	33.7%	57.1%	118,189	59.6%	76.2%
Calhoun	231,279	5.2%	31.8%	451,036	29.5%	30.6%
Cass	60,656	16.6%	22.8%	112,666	17.4%	22.6%
Charlevoix	13,104	5.8%	29.2%	25,495	26.4%	3.8%
Cheboygan	20,931	25.2%	28.1%	37,643	46.4%	61.9%
Chippewa	20,016	1.2%	106.5%	39,796	141.6%	227.8%
Clare	23,660	12.4%	44.5%	44,720	66.4%	127.2%
Clinton	42,567	7.1%	97.3%	82,314	95.7%	83.9%
Crawford	11,924	4.6%	49.6%	23,319	70.6%	64.8%
Delta	38,601	-5.7%	49.4%	79,531	61.5%	35.7%
Dickinson	24,741	8.0%	5.7%	47,658	36.9%	98.0%
Eaton	81,266	8.7%	26.1%	156,034	26.4%	71.2%
Emmet	27,062	-4.8%	20.3%	55,483	23.2%	20.5%
Genesee	489,322	34.7%	32.5%	852,606	30.9%	48.8%
Gladwin	6,443	30.2%	30.1%	11,392	5.6%	80.3%
Gogebic	8,250	18.0%	107.8%	15,242	153.0%	188.7%
Grand Traverse	· ·	-1.0%	-28.5%	53,748	-27.0%	-29.5%
Gratiot	43,513	-2.1%	42.6%	87,955	53.8%	66.9%
Hillsdale	50,095	-2.7%	30.1%	101,564	45.2%	4.4%
Houghton	17,322	81.3%	373.7%	26,877	267.6%	165.5%
Huron	25,468	23.4%	36.1%	46,098	42.6%	59.3%
Ingham	324,108	3.3%	7.3%	638,011	17.6%	36.5%
Ionia	45,992	1.8%	9.7%	91,152	24.2%	21.0%
losco	23,782	29.8%	92.9%	42,101	66.2%	52.1%
Iron	8,419	15.5%	-18.6%	15,708	-0.5%	9.6%
Isabella	37,777	11.2%	71.2%	71,756	67.8%	123.6%
Jackson	149,051	7.2%	55.3%	288,057	56.8%	62.8%
Kalamazoo	255,466	8.4%	5.8%	491,195	14.3%	18.1%
Kalkaska	13,342	12.6%	56.1%	25,186	90.2%	185.4%
Kent	605,509	7.9%	12.5%	1,166,946	23.3%	37.5%
Keweenaw	401	251.4%	N/A	515	721.8%	142.0%

# TABLE 12 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AND/OR MEDICAID AS MEDICAL SUPPORT 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage Cl	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	12,290	-23.7%	-7.5%	28,395	17.2%	14.3%
Lapeer	97,244	-5.6%	-6.9%	200,296	2.3%	37.1%
Leelanau	5,341	-6.0%	-41.3%	11,025	-10.6%	59.2%
Lenawee	103,271	0.4%	17.9%	206,173	25.7%	35.4%
Livingston	109,901	-2.3%	68.3%	222,416	86.7%	72.3%
Luce	2,540	27.6%	48.4%	4,531	13.2%	-8.5%
Mackinac	5,021	-29.3%	-38.4%	12,122	-1.6%	53.1%
Macomb	325,074	-7.2%	18.2%	675,223	32.9%	71.4%
Manistee	16,703	-1.1%	0.6%	33,586	-0.5%	14.2%
Marquette	37,071	6.3%	21.3%	71,959	18.2%	40.5%
Mason	30,758	24.6%	8.7%	55,441	5.2%	-3.9%
Mecosta	43,020	9.9%	12.3%	 82,162	29.2%	54.8%
Menominee	25,240	10.6%	22.7%	48,061	22.3%	31.9%
Midland	24,297	-18.4%	-8.5%	54,055	11.9%	24.5%
Missaukee	6,212	-29.7%	48.8%	15,052	79.4%	40.0%
Monroe	114,423	25.8%	54.2%	205,355	37.5%	46.1%
Montcalm	88,796	3.6%	11.7%	174,485	18.2%	29.8%
Montmorency	3,919	27.8%	256.1%	6,985	155.5%	113.8%
Muskegon	291,365	3.2%	12.9%	573,565	15.6%	35.3%
Newaygo	75,093	18.3%	27.1%	138,559	25.8%	59.1%
Oakland	633,476	17.5%	27.9%	1,172,411	36.2%	98.3%
Oceana	15,252	-16.4%	-30.7%	33,502	-6.3%	5.3%
Ogemaw	18,907	-11.7%	91.3%	40,327	54.8%	119.2%
Ontonagon	3,158	9.6%	-30.6%	6,039	-30.7%	9.0%
Osceola	24,315	-12.1%	16.4%	51,961	34.8%	41.4%
Oscoda	6,081	100.7%	280.2%	9,111	172.8%	66.6%
Otsego	31,187	42.2%	46.9%	53,116	37.4%	48.6%
Ottawa	250,893	23.0%	42.8%	454,860	53.3%	102.4%
Presque Isle	4,098	-41.9%	128.3%	11,148	48.5%	105.4%
Roscommon	10,759	-12.0%	1.0%	22,992	39.4%	49.7%
Saginaw	329,942	22.3%	-2.9%	599,766	-6.7%	4.3%
St. Clair	137,782	7.8%	15.1%	265,618	14.5%	66.2%
St. Joseph	67,024	32.8%	75.6%	117,483	39.6%	7.7%
Sanilac	45,135	48.7%	116.6%	75,494	72.3%	50.2%
Schoolcraft	8,426	-9.9%	35.2%	17,781	45.3%	48.3%
Shiawassee	21,021	20.6%	40.0%	38,454	68.9%	73.6%
Tuscola	55,606	15.5%	34.6%	103,762	52.3%	73.8%
Van Buren	71,207	11.7%	2.1%	134,981	20.3%	31.5%
Washtenaw	85,202	-1.3%	11.9%	171,558	34.4%	81.4%
Wayne	880,836	11.9%	27.1%	1,668,113	26.2%	51.7%
Wexford	29,230	12.4%	48.1%	55,245	29.1%	29.3%
Central	1	55.8%	N/A	1_	N/A	-100.0%

# TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	320,023,324	1.7%	1.7%	634,565,362	0.7%	-0.5%
Alcona	277,312	-9.1%	-1.7%	582,471	1.3%	7.2%
Alger	255,526	3.8%	1.6%	501,613	-2.4%	-4.4%
Allegan	3,406,389	1.7%	1.4%	6,755,673	-0.7%	-3.6%
Alpena	963,983	-3.8%	0.5%	1,966,299	2.6%	-6.7%
Antrim	586,897	-1.9%	-9.0%	1,185,361	-4.6%	18.4%
Arenac	417,023	6.0%	5.1%	810,466	4.6%	-5.3%
Baraga	217,063	-1.7%	8.9%	437,972	9.2%	5.0%
Barry	1,712,663	-2.1%	0.0%	3,461,860	-0.7%	-1.1%
Bay	3,448,165	2.3%	1.5%	6,818,106	-0.8%	-10.8%
Benzie	357,740	-4.8%	2.7%	733,491	4.0%	-4.3%
Berrien	5,695,960	1.2%	-1.3%	11,325,504	-0.1%	-0.1%
Branch	1,525,346	2.0%	-2.1%	3,021,232	0.9%	0.2%
Calhoun	5,276,275	2.7%	1.7%	10,414,712	-0.1%	-4.7%
Cass	1,816,325	3.7%	-0.2%	3,567,077	-1.1%	-0.6%
Charlevoix	715,273	2.4%	2.8%	1,413,793	0.8%	-5.1%
Cheboygan	642,324	6.4%	9.8%	1,245,881	4.9%	3.8%
Chippewa	936,735	3.1%	2.3%	1,845,336	2.3%	6.0%
Clare	763,667	1.9%	-3.0%	1,513,056	-5.0%	-5.8%
Clinton	2,335,315	-2.2%	1.2%	4,722,097	2.3%	6.4%
Crawford	432,896	3.6%	1.2%	850,695	-0.1%	-3.2%
Delta	1,354,272	0.6%	6.3%	2,700,377	5.6%	1.0%
Dickinson	801,913	-2.9%	-8.6%	1,627,595	-4.3%	-9.7%
Eaton	3,312,345	2.5%	8.0%	6,544,270	4.5%	3.7%
Emmet	966,484	-2.4%	0.0%	1,956,598	0.7%	-2.7%
Genesee	15,670,479	3.8%	-1.8%	30,769,482	-4.8%	-7.4%
Gladwin	539,885	-1.8%	-0.7%	1,089,610	0.0%	-6.4%
Gogebic	391,428	2.4%	6.5%	773,750	6.1%	-7.4%
Grand Traverse	2,485,251	0.0%	-5.0%	4,971,314	-6.4%	-19.3%
Gratiot	1,217,673	0.8%	0.3%	2,426,281	-0.4%	-5.0%
Hillsdale	1,524,227	1.4%	0.6%	3,027,713	1.7%	-0.1%
Houghton	639,184	3.6%	4.4%	1,256,137	-1.1%	-7.0%
Huron	670,909	-4.6%	-2.3%	1,374,208	1.5%	-0.4%
Ingham	9,258,784	0.1%	-0.8%	18,504,848	-0.9%	1.0%
lonia	2,115,141	1.0%	-1.0%	4,209,793	-2.1%	-1.9%
losco	908,652	2.4%	1.3%	1,796,412	0.4%	-10.5%
Iron	264,689	8.1%	-2.6%	509,561	-3.8%	-12.0%
Isabella	1,720,126	-2.0%	2.6%	3,475,128	4.9%	5.0%
Jackson	5,824,622	3.0%	1.4%	11,481,402	-0.4%	-10.1%
Kalamazoo	7,624,241	0.3%	-3.0%	15,223,974	-1.1%	-8.4%
Kalkaska	493,782	-4.3%	-1.5%	1,009,950	-1.2%	-3.6%
Kent	20,559,001	0.7%	-0.2%	40,975,026	-1.6%	-2.9%
Keweenaw	22,908	7.4%	-2.3%	44,236	-5.4%	-24.7%

# TABLE 13 NET DISBURSED COLLECTIONS RETURNED TO FAMILY AS CHILD SUPPORT 2nd Quarter FY 06 (January 2006 - March 2006)

		Current Quarter		Fis	cal Year-To-Da	te
	2nd Quarter	Percentage C	hange From	YTD	Percentage (	Change From
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
Lake	182,392	-1.8%	-1.3%	368,044	-1.0%	-8.4%
Lapeer	3,445,074	0.1%	5.3%	6,885,697	4.2%	4.0%
Leelanau	542,063	-12.6%	-2.8%	1,162,201	-0.3%	22.9%
Lenawee	3,901,535	-2.1%	-2.7%	7,886,203	-2.4%	-4.9%
Livingston	5,753,934	-0.3%	5.9%	11,523,856	5.3%	5.3%
Luce	194,582	2.9%	6.4%	383,735	-2.0%	1.9%
Mackinac	242,460	-5.0%	-7.9%	497,685	-5.4%	-5.2%
Macomb	23,079,498	-1.2%	2.0%	46,433,369	1.6%	0.8%
Manistee	625,257	3.5%	-0.9%	1,229,122	-1.5%	-8.7%
Marquette	1,489,878	-1.4%	0.4%	3,001,614	-2.0%	-12.2%
Mason	676,257	4.8%	2.4%	1,321,629	-4.1%	-15.6%
Mecosta	1,063,177	0.3%	-1.2%	2,123,092	-1.1%	2.3%
Menominee	725,529	1.9%	2.1%	1,437,674	-1.7%	-4.6%
Midland	2,449,651	-0.1%	-0.1%	4,900,617	-0.4%	-6.7%
Missaukee	293,264	-5.4%	1.6%	603,150	2.5%	-4.7%
Monroe	5,752,990	0.4%	3.0%	11,481,623	2.4%	-0.4%
Montcalm	2,357,026	2.0%	-2.0%	4,667,791	-2.1%	-0.4%
Montmorency	213,997	-2.9%	10.8%	434,289	12.1%	9.9%
Muskegon	5,027,388	3.2%	3.5%	9,900,879	0.5%	-3.5%
Newaygo	1,451,035	1.1%	-2.0%	2,886,921	-1.9%	1.5%
Oakland	40,254,410	0.4%	2.5%	80,345,051	3.0%	2.6%
Oceana	522,106	-7.2%	-11.5%	1,084,595	-7.8%	-20.5%
Ogemaw	597,176	6.2%	15.5%	1,159,385	6.5%	0.2%
Ontonagon	161,258	-3.6%	-1.5%	328,484	1.6%	-14.5%
Osceola	718,141	11.9%	2.5%	1,359,732	-4.7%	-6.6%
Oscoda	175,248	-9.7%	-4.0%	369,309	0.3%	-12.1%
Otsego	827,175	5.1%	8.3%	1,614,221	-7.5%	-2.5%
Ottawa	6,658,337	3.9%	7.0%	13,068,502	5.2%	-0.6%
Presque Isle	322,030	2.3%	3.7%	636,686	2.0%	-0.6%
Roscommon	494,341	3.1%	3.2%	973,888	3.5%	2.4%
Saginaw	7,050,153	1.0%	0.7%	14,029,971	-0.2%	-3.5%
St. Clair	5,578,517	-3.1%	3.9%	11,336,556	4.4%	9.9%
St. Joseph	2,436,455	0.5%	-0.1%	4,859,937	0.1%	-4.6%
Sanilac	1,255,727	4.0%	6.0%	2,462,675	1.0%	1.0%
Schoolcraft	255,401	4.2%	6.0%	500,615	4.7%	-2.3%
Shiawassee	2,285,085	0.9%	-2.6%	4,549,563	-3.1%	-1.3%
Tuscola	1,795,805	0.6%	-1.4%	3,580,551	-3.5%	-8.3%
Van Buren	2,366,957	2.8%	6.6%	4,669,291	3.5%	-3.8%
Washtenaw	8,528,644	-2.6%	-1.1%	17,284,897	-2.9%	-2.6%
Wayne	66,715,128	6.4%	3.9%	129,425,289	1.9%	5.4%
Wexford	1,027,636	-3.6%	3.3%	2,093,997	1.9%	-6.0%
Central	381,732	-4.8%	-1.4%	782,616	-2.1%	-39.0%

TABLE 14
STATEWIDE AVAILABLE IV-D GROSS COLLECTIONS vs GROSS DISBURSED COLLECTION
2nd Quarter FY 06
(January 2006 - March 2006)

	Current Quarter			Fisc	cal Year-To-Date	
Fiscal Year	Available Collections	Disbursed Collections	Percentage Disbursed	Available Collections	Disbursed Collections	Percentage Disbursed
i Gai	Collections	Collections	Disbuiseu	Collections	Collections	Disbuised
FY 06	410,595,267	354,751,404	86.4%	751,703,078	691,165,308	91.9%
FY 05	393,301,241	345,626,161	87.9%	734,076,652	680,931,517	92.8%
FY 04	416,636,909	352,816,547	84.7%	770,315,844	706,495,483	91.7%
FY 03	412,276,201	349,201,814	84.7%	760,337,162	693,391,450	91.2%
FY 02	400,923,500	337,736,731	84.2%	763,367,615	696,780,502	91.3%
FY 01	361,813,392	336,707,347	93.1%	689,252,646	660,916,979	95.9%

Note: Available Collections includes \$4.7M escheated to the Department of Treasury in FY06.

# TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

	Current Quarter			Fiscal Year-To-Date		
	2nd Quarter Percentage Change From		YTD	Percentage Change From		
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05
State Total	16,364,694	-1.7%	-2.0%	33,013,766	-8.7%	5.4%
Alcona	2,359	-66.3%	68.8%	9,359	97.2%	-36.1%
Alger	11,182	28.2%	-9.3%	19,903	-40.0%	-21.4%
Allegan	57,902	5.7%	12.3%	112,700	-1.3%	113.8%
Alpena	50,407	-8.9%	29.4%	105,760	11.8%	120.8%
Antrim	46,248	5.8%	90.8%	89,963	65.9%	378.5%
Arenac	5,041	1.6%	-52.9%	10,004	-49.9%	-27.8%
Baraga	7,260	10.7%	101.9%	13,818	99.3%	318.9%
Barry	127,602	4.5%	-1.0%	249,741	-4.4%	4.3%
Bay	284,870	-1.3%	1.4%	573,414	-3.4%	108.8%
Benzie	17,165	8.9%	76.6%	32,934	40.4%	28.4%
Berrien	152,786	-4.3%	-14.1%	312,504	-35.2%	-20.1%
Branch	10,955	26.5%	-76.1%	19,611	-85.5%	-47.7%
Calhoun	192,268	-1.9%	34.3%	388,223	34.5%	50.9%
Cass	19,741	19.0%	-17.0%	36,324	-41.9%	-27.8%
Charlevoix	29,512	4.5%	88.4%	57,753	65.9%	243.5%
Cheboygan	16,601	-27.0%	-44.4%	39,348	-33.1%	86.6%
Chippewa	66,268	4.2%	36.2%	129,850	27.0%	72.3%
Clare	31,126	1.6%	39.7%	61,748	39.2%	110.2%
Clinton	36,348	-29.6%	-37.6%	87,991	-34.6%	-20.2%
Crawford	10,047	6.6%	-23.7%	19,468	-25.7%	90.0%
Delta	38,842	-7.1%	-17.3%	80,671	-30.5%	24.8%
Dickinson	64,845	0.7%	63.2%	129,219	63.0%	506.8%
Eaton	77,675	-8.0%	-2.7%	162,141	1.7%	3.4%
Emmet	60,907	8.3%	117.0%	117,152	134.7%	636.8%
Genesee	1,503,168	-1.9%	23.8%	3,034,992	22.7%	42.7%
Gladwin	16,523	-0.6%	-4.0%	33,139	-7.4%	51.2%
Gogebic	610	-7.1%	-86.2%	1,267	-91.7%	-77.3%
Grand Traverse	,	-3.7%	69.1%	422,427	80.4%	312.8%
Gratiot	35,417	16.1%	72.1%	65,920	20.2%	2.5%
Hillsdale	86,194	23.5%	65.5%	155,972	13.8%	40.1%
Houghton	21,397	9.0%	-39.5%	41,019	-41.1%	81.4%
Huron	19,331	-2.6%	84.0%	39,177	29.9%	44.4%
Ingham	607,524	-5.0%	33.5%	1,247,125	10.9%	188.4%
Ionia	74,169	-5.4% 3.0%	-0.1%	152,569 18 517	-6.8% -54.7%	54.7% -43.5%
losco Iron	9,433 11,643	3.9% 83.1%	-55.3% 44.1%	18,517 18,003	-54.7%	-43.5%
Isabella	39,515	2.4%	-18.1%	78,105	13.7% -46.2%	<u>155.4%</u> -55.1%
Jackson	114,122	-46.5%	-39.8%	327,463	-40.2%	23.9%
Kalamazoo	349,768	0.9%	0.0%	696,373	-23.0%	1.2%
Kalkaska	4,034	53.2%	57.3%	6,667	29.5%	113.4%
Kent	573,615	0.8%	-7.8%	1,142,801	-11.9%	7.2%
Keweenaw	-	N/A	-7.676 N/A	579	-78.7%	-63.8%
Reweellaw	-	111/71	IN/ <i>I</i> N	319	-10.176	-03.0%

# TABLE 15 NET DISBURSED COLLECTIONS FOR NON IV-D CLIENTS 2nd Quarter FY 06 (January 2006 - March 2006)

	Current Quarter			Fiscal Year-To-Date			
	2nd Quarter	Percentage Change From		YTD	Percentage (	entage Change From	
County	FY 06	Last Quarter	Last Year	FY 06	Last Year	AVG 01 - 05	
Lake	10,674	-24.2%	9.3%	24,763	19.4%	77.1%	
Lapeer	160,031	5.3%	7.4%	312,016	-9.9%	2.3%	
Leelanau	30,217	18.1%	52.5%	55,797	45.9%	139.5%	
Lenawee	355,384	-7.7%	20.6%	740,296	19.1%	95.9%	
Livingston	171,041	-9.7%	-1.7%	360,384	-15.3%	-27.2%	
Luce	8,324	0.3%	-13.5%	16,623	-3.2%	157.9%	
Mackinac	10,675	-8.7%	26.5%	22,364	63.7%	55.0%	
Macomb	2,076,172	7.6%	7.4%	4,005,820	-0.8%	28.2%	
Manistee	40,215	-0.3%	46.5%	80,535	42.3%	129.7%	
Marquette	75,798	-17.1%	23.1%	167,237	31.5%	11.3%	
Mason	34,832	-4.6%	19.8%	71,327	21.9%	216.5%	
Mecosta	31,105	-18.2%	-21.0%	 69,130	-18.3%	-3.0%	
Menominee	79,162	-11.3%	53.0%	 168,451	85.3%	153.3%	
Midland	112,646	6.1%	17.8%	218,825	5.1%	49.3%	
Missaukee	35,613	5.5%	116.9%	69,370	117.4%	153.2%	
Monroe	179,087	-4.3%	-36.2%	366,133	-45.7%	2.2%	
Montcalm	54,249	-2.1%	25.6%	109,644	30.1%	214.9%	
Montmorency	10,463	12.3%	32.0%	19,777	56.2%	133.2%	
Muskegon	245,679	-3.2%	-28.0%	499,504	-23.7%	105.9%	
Newaygo	100,271	3.1%	42.0%	197,488	27.7%	17.1%	
Oakland	2,277,109	-3.5%	-15.5%	4,637,386	-22.4%	10.3%	
Oceana	68,134	-2.2%	-8.3%	137,805	1.6%	41.5%	
Ogemaw	13,311	1.1%	74.2%	26,474	-8.1%	32.7%	
Ontonagon	1,194	-13.2%	20.2%	2,570	-18.6%	299.6%	
Osceola	64,429	7.1%	40.4%	124,585	32.3%	204.6%	
Oscoda	4,729	-0.7%	-24.2%	9,490	-18.6%	37.3%	
Otsego	15,173	-6.9%	13.5%	31,471	35.1%	290.6%	
Ottawa	198,388	2.6%	-33.5%	391,806	-38.0%	-6.4%	
Presque Isle	7,491	3.9%	226.1%	14,701	179.7%	338.1%	
Roscommon	8,648	-21.7%	29.8%	19,694	-28.1%	10.7%	
Saginaw	186,596	-5.7%	-33.6%	384,377	-41.7%	-28.6%	
St. Clair	188,717	-5.6%	-49.2%	388,600	-52.4%	-56.6%	
St. Joseph	54,646	5.3%	-43.7%	106,542	-51.5%	3.5%	
Sanilac	40,271	-1.3%	32.4%	81,062	49.3%	67.9%	
Schoolcraft	18,301	26.4%	181.2%	32,782	68.4%	173.5%	
Shiawassee	113,550	-4.5%	33.5%	232,479	7.8%	5.4%	
Tuscola	83,630	15.9%	39.7%	155,774	25.9%	32.0%	
Van Buren	47,161	-5.1%	-18.6%	96,833	-26.9%	-28.8%	
Washtenaw	625,615	-5.4%	7.0%	1,286,889	4.7%	16.6%	
Wayne	3,329,896	-2.4%	-9.3%	6,743,186	-14.3%	-37.0%	
Wexford	104,363	19.0%	66.3%	192,065	60.5%	213.9%	
Central	(0)	-172.1%	N/A	0	N/A	-100.0%	